

ACCOUNT #	ACCOUNT NAME	TOTAL SPENT	TOTAL SPENT	2003 APPROVED	BUDGET REMAINING	
		THIS PERIOD	YEAR-TO-DATE	BUDGET	AMOUNT	%
ADMINISTRATION S/W EXPENSES:						
3-AD-0-001-100	JONES, KENNETH S. S/W	\$10,417.80	\$87,579.24	\$89,525.00	\$1,945.76	2.17%
3-AD-0-001-400	JONES, KENNETH S. - FRINGES	\$1,735.91	\$19,915.00	\$20,158.12	\$243.12	1.21%
3-AD-0-017-100	RICHARDSON, MARGE S/W	\$4,513.50	\$36,499.60	\$35,150.00	(\$1,349.60)	-3.84%
3-AD-0-017-400	RICHARDSON, MARGE - FRINGES	\$1,203.58	\$14,276.27	\$14,425.08	\$148.81	1.03%
3-AD-0-034-100	LUPAN, ROMAN A. S/W	\$5,014.50	\$42,280.80	\$50,000.00	\$7,719.20	15.44%
3-AD-0-034-400	LUPAN, ROMAN A. - FRINGES	\$1,670.99	\$12,194.61	\$11,448.59	(\$746.02)	-6.52%
3-AD-0-042-100	COMMISSIONERS S/W	\$7,500.00	\$7,500.00	\$7,500.00	\$0.00	0.00%
3-AD-0-042-400	COMMISSIONERS - FRINGES	\$2,601.82	\$29,458.12	\$63,323.58	\$33,865.46	53.48%
3-AD-0-056-100	DIRECTOR OF VOL. SVCS S/W	\$0.00	\$0.00	\$50,000.00	\$50,000.00	100.00%
3-AD-0-056-400	DIRECTOR OF VOL. SVCS - FRINGES	\$0.00	\$0.00	\$19,825.71	\$19,825.71	100.00%
<i>ADMINISTRATION S/W & FRINGES SUBTOTAL</i>		\$34,658.10	\$249,703.64	\$361,356.08	\$111,652.44	30.90%
ADMINISTRATION OPERATING EXPENSES:						
3-AD-1-101-200	ELECTIONS	\$135.00	\$1,234.53	\$1,470.00	\$235.47	16.02%
3-AD-2-201-200	INSURANCE	\$0.00	\$160,484.34	\$160,000.00	(\$484.34)	-0.30%
3-AD-3-301-200	DUES & SUBSCRIPTIONS	\$109.00	\$1,071.50	\$2,149.00	\$1,077.50	50.14%
3-AD-4-401-200	OFFICE SUPPLIES	\$474.92	\$4,024.30	\$5,950.00	\$1,925.70	32.36%
3-AD-4-402-200	POSTAGE	\$0.00	\$2,624.40	\$2,600.00	(\$24.40)	-0.94%
3-AD-4-403-200	COMMISSIONERS SUPPLIES	\$246.87	\$3,047.65	\$11,450.00	\$8,402.35	73.38%
3-AD-5-501-200	PROFESSIONAL SVCS - AUDIT	\$0.00	\$8,600.00	\$8,500.00	(\$100.00)	-1.18%
3-AD-5-502-200	PROFESSIONAL SVCS - LEGAL	\$362.25	\$21,951.62	\$103,750.00	\$81,798.38	78.84%
3-AD-5-503-200	PROFESSIONAL SVCS - ENGR'G	\$1,950.00	\$162,763.71	\$147,500.00	(\$15,263.71)	-10.35%
3-AD-6-601-200	ADVERTISING	\$2,700.58	\$36,700.70	\$34,928.00	(\$1,772.70)	-5.08%
3-AD-7-701-200	UNALLOCATED	\$121.75	\$7,582.92	\$10,000.00	\$2,417.08	24.17%
<i>ADMINISTRATION OPERATING EXPENSE SUBTOTAL</i>		\$6,100.37	\$410,085.67	\$488,297.00	\$78,211.33	16.02%
ADMINISTRATION TOTAL		\$40,758.47	\$659,789.31	\$849,653.08	\$189,863.77	22.35%
DEBT SERVICE:						
3-DE-2-200-400	BONDS (P & I)	\$0.00	\$708,895.00	\$708,895.00	\$0.00	0.00%
3-DE-3-300-400	CAPITAL LEASES (P & I)	\$0.00	\$258,730.71	\$258,730.71	\$0.00	0.00%
DEBT SERVICE TOTAL		\$0.00	\$967,625.71	\$967,625.71	\$0.00	0.00%
BUREAU OF FIRE PREVENTION OPERATING EXPENSES:						
3-BF-1-101-200	VEHICLE MAINTENANCE	\$605.47	\$5,731.28	\$12,000.00	\$6,268.72	52.24%
3-BF-1-102-200	PROFESSIONAL SVCS - LEGAL	\$0.00	\$0.00	\$500.00	\$500.00	100.00%
3-BF-1-103-200	PROFESSIONAL SVCS - ENGR'G	\$0.00	\$0.00	\$300.00	\$300.00	100.00%
3-BF-1-104-200	OTHER EQUIP. MAINTENANCE	\$0.00	\$635.00	\$1,635.00	\$1,000.00	61.16%
3-BF-1-105-200	TELEPHONE	\$1,442.42	\$11,453.43	\$15,175.00	\$3,721.57	24.52%
3-BF-1-106-200	DUES & SUBSCRIPTIONS	\$0.00	\$430.00	\$1,425.00	\$995.00	69.82%
3-BF-1-107-200	EDUCATION	\$98.95	\$3,418.04	\$7,490.00	\$4,071.96	54.37%
3-BF-1-108-200	PUBLIC EDUCATION	\$155.00	\$17,630.52	\$23,800.00	\$6,169.48	25.92%
3-BF-1-109-200	OFFICE SUPPLIES	\$383.40	\$2,790.22	\$4,650.00	\$1,859.78	40.00%
3-BF-1-110-200	POSTAGE	\$0.00	\$3,500.00	\$3,500.00	\$0.00	0.00%
3-BF-1-111-200	MOTOR FUEL	\$1,280.50	\$5,833.25	\$5,760.00	(\$73.25)	-1.27%
3-BF-1-112-200	UNIFORMS	\$8,673.84	\$8,570.07	\$17,950.00	\$9,379.93	52.26%
3-BF-1-113-200	FOOD	\$0.00	\$0.00	\$250.00	\$250.00	100.00%
3-BF-1-114-200	OFFICE EQUIPMENT	\$7,833.59	\$9,478.59	\$9,700.00	\$221.41	2.28%
3-BF-1-115-200	INSPECTION EQUIP	\$0.00	\$0.00	\$1,600.00	\$1,600.00	100.00%
3-BF-1-116-200	COMMUNICATIONS	\$0.00	\$0.00	\$500.00	\$500.00	100.00%
<i>BUREAU OF FIRE PREVENTION OPERATING EXPENSE SUBTOTAL</i>		\$20,473.17	\$69,470.40	\$106,235.00	\$36,764.60	34.61%
BUREAU OF FIRE PREVENTION S/W EXPENSES:						

ACCOUNT #	ACCOUNT NAME	TOTAL	TOTAL	2003	BUDGET REMAINING	
		SPENT	SPENT	APPROVED	AMOUNT	%
		THIS PERIOD	YEAR-TO-DATE	BUDGET		
3-BF-0-010-100	MUZYKA, JOHN S/W	\$2,362.70	\$14,274.53	\$14,247.36	(\$27.17)	-0.19%
3-BF-0-010-400	MUZYKA, JOHN - FRINGES	\$485.86	\$5,075.36	\$4,290.06	(\$785.30)	-18.31%
3-BF-0-011-100	SHARKEY, PATRICK S/W	\$2,097.71	\$14,318.05	\$14,247.36	(\$70.69)	-0.50%
3-BF-0-011-400	SHARKEY, PATRICK - FRINGES	\$404.74	\$3,902.61	\$4,290.06	\$387.45	9.03%
3-BF-0-014-100	MARTIN, KENNETH W. S/W	\$1,739.61	\$14,016.23	\$15,290.62	\$1,274.39	8.33%
3-BF-0-014-400	MARTIN, KENNETH W. - FRINGES	\$419.28	\$4,577.82	\$3,678.43	(\$899.39)	-24.45%
3-BF-0-015-100	COBLE, JERRY T. S/W	\$1,739.58	\$14,490.36	\$15,290.62	\$800.26	5.23%
3-BF-0-015-400	COBLE, JERRY T. - FRINGES	\$486.42	\$4,468.28	\$5,338.72	\$870.44	16.30%
3-BF-0-016-100	COLLIER, GREG W. S/W	\$9,464.70	\$77,822.00	\$83,493.60	\$5,671.60	6.79%
3-BF-0-016-400	COLLIER, GREG W. - FRINGES	\$1,702.24	\$22,365.01	\$21,311.47	(\$1,053.54)	-4.94%
3-BF-0-018-100	KIRVAN, KATHLEEN L. S/W	\$2,683.49	\$11,328.69	\$10,359.17	(\$969.52)	-9.36%
3-BF-0-018-400	KIRVAN, KATHLEEN L. - FRINGES	\$794.05	\$2,298.96	\$2,252.53	(\$46.43)	-2.06%
3-BF-0-019-100	KOWNATSKY, ROSS A. S/W	\$1,355.70	\$11,738.40	\$12,301.30	\$562.90	4.58%
3-BF-0-019-400	KOWNATSKY, ROSS A. - FRINGES	\$350.35	\$4,584.62	\$4,141.19	(\$443.43)	-10.71%
3-BF-0-021-100	HORNER, JANET D. S/W	\$4,138.50	\$37,224.32	\$35,150.00	(\$2,074.32)	-5.90%
3-BF-0-021-400	HORNER, JANET D. - FRINGES	\$699.71	\$7,923.32	\$7,632.08	(\$291.24)	-3.82%
3-BF-0-022-100	MARKS, STEPHEN M. #1 S/W	\$1,592.34	\$9,870.72	\$9,925.58	\$54.86	0.55%
3-BF-0-022-400	MARKS, STEPHEN M. - FRINGES	\$375.24	\$4,449.65	\$3,636.50	(\$813.15)	-22.36%
3-BF-0-023-100	FOX, LAWRENCE J. #1 S/W	\$1,164.36	\$8,877.07	\$9,040.10	\$163.03	1.80%
3-BF-0-023-400	FOX, LAWRENCE J. - FRINGES	\$413.71	\$3,800.26	\$2,272.63	(\$1,527.63)	-67.22%
3-BF-0-024-100	EVANS, MICHAEL B. #1 S/W	\$1,334.35	\$8,994.13	\$9,040.10	\$45.97	0.51%
3-BF-0-024-400	EVANS, MICHAEL B. - FRINGES	\$414.68	\$2,965.52	\$1,785.69	(\$1,179.83)	-66.07%
3-BF-0-025-100	ADKINS, CINDY V. S/W	\$2,446.58	\$20,767.94	\$21,200.00	\$432.06	2.04%
3-BF-0-025-400	ADKINS, CINDY V. - FRINGES	\$573.87	\$6,641.86	\$6,659.09	\$17.23	0.26%
3-BF-0-027-100	MASCHKE, JOSEPH A. S/W	\$1,000.38	\$8,659.14	\$9,040.10	\$380.96	4.21%
3-BF-0-027-400	MASCHKE, JOSEPH A. - FRINGES	\$291.30	\$3,614.25	\$3,514.93	(\$99.32)	-2.83%
3-BF-0-028-100	BERMAN, MARTIN A. S/W	\$1,000.56	\$8,665.03	\$9,040.10	\$375.07	4.15%
3-BF-0-028-400	BERMAN, MARTIN A. - FRINGES	\$224.48	\$2,601.24	\$2,000.99	(\$600.25)	-30.00%
3-BF-0-029-100	SCHIPPERS, KYLE T. S/W	\$1,525.29	\$9,185.25	\$9,040.10	(\$145.15)	-1.61%
3-BF-0-029-400	SCHIPPERS, KYLE T. - FRINGES	\$474.10	\$3,520.62	\$2,273.89	(\$1,246.73)	-54.83%
3-BF-0-030-100	MILLER, ROBERT W. S/W	\$1,525.29	\$9,185.25	\$9,040.10	(\$145.15)	-1.61%
3-BF-0-030-400	MILLER, ROBERT W. - FRINGES	\$222.72	\$2,226.48	\$1,839.51	(\$386.97)	-21.04%
3-BF-0-032-100	BUTKOVIC, DANIEL S/W	\$1,364.22	\$8,461.56	\$8,366.37	(\$95.19)	-1.14%
3-BF-0-032-400	BUTKOVIC, DANIEL - FRINGES	\$276.01	\$3,288.47	\$3,094.90	(\$193.57)	-6.25%
3-BF-0-033-100	OPIZZI, DANIEL S/W	\$1,412.78	\$8,510.39	\$8,366.37	(\$144.02)	-1.72%
3-BF-0-033-400	OPIZZI, DANIEL - FRINGES	\$308.50	\$3,582.10	\$3,678.69	\$96.59	2.63%
3-BF-0-035-100	VANSELOUS, MARK S/W	\$1,125.48	\$8,223.09	\$8,366.37	\$143.28	1.71%
3-BF-0-035-400	VANSELOUS, MARK - FRINGES	\$286.52	\$3,492.13	\$3,517.22	\$25.09	0.71%
3-BF-0-036-100	SANTONE, CHRISTOPHER S/W	\$1,169.99	\$8,266.70	\$8,534.80	\$268.10	3.14%
3-BF-0-036-400	SANTONE, CHRISTOPHER - FRINGES	\$272.30	\$1,953.31	\$1,962.33	\$9.02	0.46%
3-BF-0-037-100	RAFER, SCOTT S/W	\$1,261.81	\$7,828.58	\$8,534.80	\$706.22	8.27%
3-BF-0-037-400	RAFER, SCOTT - FRINGES	\$298.94	\$2,009.88	\$1,854.68	(\$155.20)	-8.37%
3-BF-0-038-100	COLBRIDGE, MICHAEL S/W	\$857.82	\$7,423.44	\$8,534.80	\$1,111.36	13.02%
3-BF-0-038-400	COLBRIDGE, MICHAEL - FRINGES	\$198.79	\$2,524.07	\$2,400.06	(\$124.01)	-5.17%
3-BF-0-039-100	NICHOLS, GLENN S/W	\$1,121.74	\$7,369.38	\$8,175.14	\$805.76	9.86%
3-BF-0-039-400	NICHOLS, GLENN - FRINGES	\$162.44	\$1,760.79	\$1,934.82	\$174.03	8.99%
3-BF-0-041-100	PINE, ALAN S/W	\$4,289.10	\$37,047.90	\$42,112.56	\$5,064.66	12.03%
3-BF-0-041-400	PINE, ALAN - FRINGES	\$1,050.89	\$9,909.46	\$10,037.83	\$128.37	1.28%
3-BF-0-043-100	JENKINS, MARK S/W	\$1,041.56	\$6,827.15	\$8,366.37	\$1,539.22	18.40%
3-BF-0-043-400	JENKINS, MARK - FRINGES	\$249.59	\$1,665.77	\$1,949.45	\$283.68	14.55%
3-BF-0-044-100	SCULLAN, MARIO S/W	\$503.32	\$6,297.05	\$7,983.92	\$1,686.87	21.13%
3-BF-0-044-400	SCULLAN, MARIO - FRINGES	\$38.50	\$2,555.08	\$3,434.13	\$879.05	25.60%
3-BF-0-045-100	CIMINO, THOMAS S/W	\$996.50	\$7,079.92	\$7,983.92	\$904.00	11.32%
3-BF-0-045-400	CIMINO, THOMAS - FRINGES	\$271.21	\$2,726.51	\$3,434.13	\$707.62	20.61%
3-BF-0-046-100	CARR, ROBERT S/W	\$886.13	\$6,969.55	\$7,983.92	\$1,014.37	12.71%
3-BF-0-046-400	CARR, ROBERT - FRINGES	\$330.96	\$3,044.90	\$3,434.13	\$389.23	11.33%
3-BF-0-047-100	JOHNSON, JAMES S/W	\$1,286.12	\$7,369.54	\$7,983.92	\$614.38	7.70%
3-BF-0-047-400	JOHNSON, JAMES - FRINGES	\$294.03	\$3,054.48	\$3,434.13	\$379.65	11.06%
3-BF-0-048-100	'03 LIEUTENANT PROMOTION FUNDS S/W	\$0.00	\$0.00	\$10,156.86	\$10,156.86	100.00%
3-BF-0-048-400	'03 LIEUTENANT PROMOTION FUNDS - FRINGES	\$0.00	\$0.00	\$992.30	\$992.30	100.00%
3-BF-0-049-100	'03 NEW HIRE #1 S/W	\$0.00	\$0.00	\$3,991.96	\$3,991.96	100.00%
3-BF-0-049-400	'03 NEW HIRE #1 - FRINGES	\$0.00	\$0.00	\$1,718.74	\$1,718.74	100.00%
3-BF-0-050-100	'03 NEW HIRE #2 S/W	\$0.00	\$0.00	\$3,991.96	\$3,991.96	100.00%
3-BF-0-050-400	'03 NEW HIRE #2 - FRINGES	\$0.00	\$0.00	\$1,718.74	\$1,718.74	100.00%
3-BF-0-051-100	'03 NEW HIRE #3 S/W	\$0.00	\$0.00	\$3,991.96	\$3,991.96	100.00%
3-BF-0-051-400	'03 NEW HIRE #3 - FRINGES	\$0.00	\$0.00	\$1,718.74	\$1,718.74	100.00%
3-BF-0-052-100	'03 NEW HIRE #4 (PROMOTION BACKFILL) S/W	\$0.00	\$0.00	\$3,991.96	\$3,991.96	100.00%
3-BF-0-052-400	'03 NEW HIRE #4 (PROMOTION BACKFILL) - FRINGES	\$0.00	\$0.00	\$1,718.74	\$1,718.74	100.00%
3-BF-0-053-100	'03 NEW HIRE #5 (PROMOTION BACKFILL) S/W	\$0.00	\$0.00	\$3,991.96	\$3,991.96	100.00%
3-BF-0-053-400	'03 NEW HIRE #5 (PROMOTION BACKFILL) - FRINGES	\$0.00	\$0.00	\$1,718.74	\$1,718.74	100.00%
3-BF-0-054-100	'03 NEW HIRE #6 (PROMOTION BACKFILL) S/W	\$0.00	\$0.00	\$3,991.96	\$3,991.96	100.00%
3-BF-0-054-400	'03 NEW HIRE #6 (PROMOTION BACKFILL) - FRINGES	\$0.00	\$0.00	\$1,718.74	\$1,718.74	100.00%
3-BF-0-055-100	'03 NEW HIRE #7 (FIRE INSPECTOR) S/W	\$0.00	\$0.00	\$15,967.84	\$15,967.84	100.00%
3-BF-0-055-400	'03 NEW HIRE #7 (FIRE INSPECTOR) - FRINGES	\$0.00	\$0.00	\$6,874.93	\$6,874.93	100.00%
3-BF-0-056-100	McVEY, BRIAN S/W	\$724.05	\$724.05	\$0.00	(\$724.05)	0.00%
3-BF-0-056-400	McVEY, BRIAN - FRINGES	\$135.41	\$135.41	\$0.00	(\$135.41)	0.00%
BUREAU OF FIRE PREVENTION S/W & FRINGES SUBTOTAL		\$85,194.22	\$662,465.90	\$739,848.25	\$77,382.35	10.46%
BUREAU OF FIRE PREVENTION TOTAL		\$105,667.39	\$731,936.30	\$846,083.25	\$114,146.95	13.49%

ACCOUNT #	ACCOUNT NAME	TOTAL	TOTAL	2003	BUDGET REMAINING	
		SPENT THIS PERIOD	SPENT YEAR-TO-DATE	BUDGET	AMOUNT	%
COST OF OP's & MAINTENANCE S/W EXPENSES:						
3-CO-0-003-100	AYLESWORTH, BRIAN S/W	\$9,778.17	\$57,599.55	\$56,989.46	(\$610.09)	-1.07%
3-CO-0-003-400	AYLESWORTH, BRIAN - FRINGES	\$2,315.77	\$17,963.70	\$14,179.17	(\$3,784.53)	-26.69%
3-CO-0-004-100	BURNETT, CHRIS S/W	\$7,137.22	\$44,229.36	\$47,591.22	\$3,361.86	7.06%
3-CO-0-004-400	BURNETT, CHRIS - FRINGES	\$1,766.78	\$17,873.20	\$15,397.91	(\$2,475.29)	-16.08%
3-CO-0-005-100	CRAIN, JOHN K. S/W	\$7,392.00	\$44,483.55	\$47,591.22	\$3,107.67	6.53%
3-CO-0-005-400	CRAIN, JOHN K. - FRINGES	\$2,432.51	\$18,500.69	\$15,580.10	(\$2,920.59)	-18.75%
3-CO-0-006-100	EVANS, TODD C. S/W	\$7,659.29	\$48,092.27	\$47,591.22	(\$501.05)	-1.05%
3-CO-0-006-400	EVANS, TODD C. - FRINGES	\$1,914.15	\$23,064.42	\$16,010.70	(\$7,053.72)	-44.06%
3-CO-0-007-100	GALLOS, ROBERT J. S/W	\$10,474.34	\$61,778.38	\$61,162.46	(\$615.92)	-1.01%
3-CO-0-007-400	GALLOS, ROBERT J. - FRINGES	\$2,690.41	\$21,695.05	\$17,297.31	(\$4,397.74)	-25.42%
3-CO-0-008-100	JONES, DOUGLAS P. S/W	\$9,450.77	\$57,272.65	\$56,989.46	(\$283.19)	-0.50%
3-CO-0-008-400	JONES, DOUGLAS P. - FRINGES	\$1,980.18	\$19,674.85	\$16,729.67	(\$2,945.18)	-17.60%
3-CO-0-009-100	JONES, GLENN H. S/W	\$6,781.20	\$56,726.40	\$59,533.46	\$2,807.06	4.72%
3-CO-0-009-400	JONES, GLENN H. - FRINGES	\$1,467.26	\$18,018.67	\$21,230.28	\$3,211.61	15.13%
3-CO-0-010-100	MUZYKA, JOHN S/W	\$9,450.77	\$57,097.69	\$56,989.46	(\$108.23)	-0.19%
3-CO-0-010-400	MUZYKA, JOHN - FRINGES	\$1,943.46	\$20,301.68	\$17,160.27	(\$3,141.41)	-18.31%
3-CO-0-011-100	SHARKEY, PATRICK S/W	\$8,390.84	\$57,271.88	\$56,989.46	(\$282.42)	-0.50%
3-CO-0-011-400	SHARKEY, PATRICK - FRINGES	\$1,618.95	\$15,610.56	\$17,160.27	\$1,549.71	9.03%
3-CO-0-012-100	DUKES, WILLIAM D. S/W	\$12,957.00	\$106,225.18	\$104,750.00	(\$1,475.18)	-1.41%
3-CO-0-012-400	DUKES, WILLIAM D. - FRINGES	\$1,162.79	\$19,842.19	\$21,322.84	\$1,480.65	6.94%
3-CO-0-013-100	KIRVAN, CHRIS S/W	\$8,697.90	\$72,826.80	\$76,453.08	\$3,626.28	4.74%
3-CO-0-013-400	KIRVAN, CHRIS - FRINGES	\$1,640.31	\$20,128.73	\$22,387.62	\$2,258.89	10.09%
3-CO-0-014-100	MARTIN, KENNETH W. S/W	\$6,958.44	\$58,811.72	\$61,162.46	\$2,350.74	3.84%
3-CO-0-014-400	MARTIN, KENNETH W. - FRINGES	\$1,677.10	\$18,548.84	\$14,713.71	(\$3,835.13)	-26.07%
3-CO-0-015-100	COBLE, JERRY T. S/W	\$6,958.32	\$57,961.44	\$61,162.46	\$3,201.02	5.23%
3-CO-0-015-400	COBLE, JERRY T. - FRINGES	\$1,945.70	\$17,861.10	\$21,354.90	\$3,493.80	16.36%
3-CO-0-018-100	KIRVAN, KATHLEEN L. S/W	\$10,733.97	\$45,314.33	\$41,436.67	(\$3,877.66)	-9.36%
3-CO-0-018-400	KIRVAN, KATHLEEN L. - FRINGES	\$3,176.21	\$9,195.93	\$9,010.09	(\$185.84)	-2.06%
3-CO-0-019-100	KOWNATSKY, ROSS A. S/W	\$5,422.80	\$46,953.60	\$49,205.20	\$2,251.60	4.58%
3-CO-0-019-400	KOWNATSKY, ROSS A. - FRINGES	\$1,401.45	\$18,338.56	\$16,564.77	(\$1,773.79)	-10.71%
3-CO-0-022-100	MARKS, STEPHEN M. S/W	\$6,369.37	\$39,482.89	\$39,702.30	\$219.41	0.55%
3-CO-0-022-400	MARKS, STEPHEN M. - FRINGES	\$1,500.95	\$17,799.03	\$14,545.99	(\$3,253.04)	-22.36%
3-CO-0-023-100	FOX, LAWRENCE J. #1 S/W	\$4,657.44	\$35,508.02	\$36,160.42	\$652.40	1.80%
3-CO-0-023-400	FOX, LAWRENCE J. - FRINGES	\$1,654.90	\$15,201.02	\$9,090.53	(\$6,110.49)	-67.22%
3-CO-0-024-100	EVANS, MICHAEL B. #1 S/W	\$5,337.34	\$35,976.06	\$36,160.42	\$184.36	0.51%
3-CO-0-024-400	EVANS, MICHAEL B. - FRINGES	\$1,658.71	\$11,479.39	\$7,142.74	(\$4,336.65)	-60.71%
3-CO-0-027-100	MASCHKE, JOSEPH A. S/W	\$4,001.52	\$34,636.50	\$36,160.42	\$1,523.92	4.21%
3-CO-0-027-400	MASCHKE, JOSEPH A. - FRINGES	\$1,165.19	\$14,456.82	\$14,059.74	(\$397.08)	-2.82%
3-CO-0-028-100	BERMAN, MARTIN A. S/W	\$4,002.18	\$34,659.90	\$36,160.42	\$1,500.52	4.15%
3-CO-0-028-400	BERMAN, MARTIN A. - FRINGES	\$897.96	\$10,404.79	\$8,003.94	(\$2,400.85)	-30.00%
3-CO-0-029-100	SCHIPPERS, KYLE T. S/W	\$6,101.13	\$36,740.51	\$36,160.42	(\$580.09)	-1.60%
3-CO-0-029-400	SCHIPPERS, KYLE T. - FRINGES	\$1,896.42	\$14,082.44	\$9,095.57	(\$4,986.87)	-54.83%
3-CO-0-030-100	MILLER, ROBERT W. S/W	\$6,101.13	\$36,740.51	\$36,160.42	(\$580.09)	-1.60%
3-CO-0-030-400	MILLER, ROBERT W. - FRINGES	\$890.92	\$8,906.11	\$7,358.04	(\$1,548.07)	-21.04%
3-CO-0-032-100	BUTKOVIC, DANIEL S/W	\$5,456.89	\$33,846.25	\$33,465.47	(\$380.78)	-1.14%
3-CO-0-032-400	BUTKOVIC, DANIEL - FRINGES	\$1,104.10	\$13,167.33	\$12,379.59	(\$787.74)	-6.36%
3-CO-0-033-100	OPIZZI, DANIEL S/W	\$5,651.09	\$34,041.33	\$33,465.47	(\$575.86)	-1.72%
3-CO-0-033-400	OPIZZI, DANIEL - FRINGES	\$1,234.03	\$14,328.95	\$14,714.78	\$385.83	2.62%
3-CO-0-033-100	VANSELOUS, MARK S/W	\$4,501.91	\$32,892.12	\$33,465.47	\$573.55	1.71%
3-CO-0-033-400	VANSELOUS, MARK - FRINGES	\$1,146.11	\$13,969.11	\$14,068.88	\$99.77	0.71%
3-CO-0-036-100	SANTONE, CHRISTOPHER S/W	\$4,679.95	\$33,066.74	\$34,139.21	\$1,072.47	3.14%
3-CO-0-036-400	SANTONE, CHRISTOPHER - FRINGES	\$1,089.23	\$7,813.52	\$7,849.32	\$35.80	0.46%
3-CO-0-037-100	RAFER, SCOTT S/W	\$5,047.24	\$31,314.55	\$34,139.21	\$2,824.66	8.27%
3-CO-0-037-400	RAFER, SCOTT - FRINGES	\$1,195.77	\$8,039.85	\$7,418.72	(\$621.13)	-8.37%
3-CO-0-038-100	COLBRIDGE, MICHAEL S/W	\$3,431.28	\$29,693.76	\$34,139.21	\$4,445.45	13.02%
3-CO-0-038-400	COLBRIDGE, MICHAEL - FRINGES	\$795.15	\$10,096.87	\$9,600.21	(\$496.66)	-5.17%
3-CO-0-039-100	NICHOLS, GLENN S/W	\$4,486.91	\$29,477.07	\$32,700.58	\$3,223.51	9.86%
3-CO-0-039-400	NICHOLS, GLENN - FRINGES	\$649.76	\$7,042.96	\$7,739.26	\$696.30	9.00%
3-CO-0-040-100	SKEENES, RONALD S/W	\$3,923.20	\$3,923.20	\$40,000.00	\$36,076.80	90.19%
3-CO-0-040-400	SKEENES, RONALD - FRINGES	\$304.04	\$304.04	\$19,060.71	\$18,756.67	98.40%
3-CO-0-043-100	JENKINS, MARK S/W	\$4,166.18	\$27,308.12	\$33,465.47	\$6,157.35	18.40%
3-CO-0-043-400	JENKINS, MARK - FRINGES	\$998.35	\$6,662.61	\$7,797.78	\$1,135.17	14.56%
3-CO-0-044-100	SCULLAN, MARIO S/W	\$2,013.26	\$25,188.37	\$31,935.68	\$6,747.31	21.13%
3-CO-0-044-400	SCULLAN, MARIO - FRINGES	\$154.02	\$10,220.23	\$13,736.55	\$3,516.32	25.60%
3-CO-0-045-100	CIMINO, THOMAS S/W	\$3,986.04	\$28,319.92	\$31,935.68	\$3,615.76	11.32%
3-CO-0-045-400	CIMINO, THOMAS - FRINGES	\$1,084.84	\$10,905.94	\$13,736.55	\$2,830.61	20.61%
3-CO-0-046-100	CARR, ROBERT S/W	\$3,544.53	\$27,878.41	\$31,935.68	\$4,057.27	12.70%
3-CO-0-046-400	CARR, ROBERT - FRINGES	\$1,323.82	\$12,179.46	\$13,736.55	\$1,557.09	11.34%
3-CO-0-047-100	JOHNSON, JAMES S/W	\$5,144.52	\$29,478.40	\$31,935.68	\$2,457.28	7.69%
3-CO-0-047-400	JOHNSON, JAMES - FRINGES	\$1,176.11	\$12,217.85	\$13,736.55	\$1,518.70	11.06%
3-CO-0-048-100	'03 LIEUTENANT PROMOTION FUNDS S/W	\$0.00	\$0.00	\$40,627.43	\$40,627.43	100.00%
3-CO-0-048-400	'03 LIEUTENANT PROMOTION FUNDS - FRINGES	\$0.00	\$0.00	\$3,969.19	\$3,969.19	100.00%
3-CO-0-049-100	'03 NEW HIRE #1 S/W	\$0.00	\$0.00	\$15,967.84	\$15,967.84	100.00%
3-CO-0-049-400	'03 NEW HIRE #1 - FRINGES	\$0.00	\$0.00	\$6,874.93	\$6,874.93	100.00%
3-CO-0-050-100	'03 NEW HIRE #2 S/W	\$0.00	\$0.00	\$15,967.84	\$15,967.84	100.00%
3-CO-0-050-400	'03 NEW HIRE #2 - FRINGES	\$0.00	\$0.00	\$6,874.93	\$6,874.93	100.00%
3-CO-0-051-100	'03 NEW HIRE #3 S/W	\$0.00	\$0.00	\$15,967.84	\$15,967.84	100.00%
3-CO-0-051-400	'03 NEW HIRE #3 - FRINGES	\$0.00	\$0.00	\$6,874.93	\$6,874.93	100.00%

